USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration	753.72	$71,000.00		X	X
Clerical	144.01	$10,965.99	X		
Municipal Court	88.25	$10,248.29		X	
Dispatchers	48.07	$7,233.80	X		
Library	236.50	$23,532.87		X	
Police	4005.84	$510,379.57	X		X
Public Works	205.25	$29,219.91	X		X
Totals	5481.64	$662,580.43			
Total Funds Reserved as of end of 2014		$90,000.00			
Total Funds Appropriated in 2015		$30,000.00			