

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	66,711.87	\$58,958.79	\$0.00	\$3,242.73	\$0.00	\$4,510.35
Supervisory Staff (Department Heads & Managers)	5.00	3.00	727,813.68	\$539,982.08	\$12,318.26	\$40,514.82	\$101,102.66	\$33,895.86
Police Officers (Including Superior Officers)	33.00	0.00	4,048,722.89	\$2,888,362.04	\$357,715.30	\$288,836.20	\$466,741.23	\$47,068.12
Fire Fighters (Including Superior Officers)	0.00	19.00	43,781.76	\$38,693.55	\$0.00	\$2,128.15	\$0.00	\$2,960.06
All Other Union Employees not listed above	20.00	23.00	1,808,490.62	\$1,206,656.78	\$68,846.40	\$80,310.67	\$355,367.91	\$97,308.86
All Other Non-Union Employees not listed above	13.00	37.00	934,136.09	\$661,687.09	\$8,935.60	\$43,781.61	\$168,429.15	\$51,302.64
<b>Totals</b>	<b>71.00</b>	<b>89.00</b>	<b>7,629,656.91</b>	<b>\$5,394,340.33</b>	<b>\$447,815.56</b>	<b>\$458,814.18</b>	<b>\$1,091,640.95</b>	<b>\$237,045.89</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.