

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center"><b>Amount</b></p>	<p align="center"><b>Comment/Explanation</b></p>
				X		
				Safe and Secure Communities Program	\$60,000.00	Annual grant subject to funding approval.
				Municipal Alliance on Drug and Alcohol Abuse Grant	\$18,582.00	Annual grant subject to funding approval.
				Recycling Tonnage Grant	\$9,796.76	Annual grant subject to funding approval.