

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.45%	(\$50,000.00)	\$1,450,000.00	\$1,400,000.00	\$1,400,000.00							
08	Local Revenue	-31.95%	(\$801,318.74)	\$2,507,993.74	\$1,706,675.00	\$419,000.00		\$1,287,675.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,084,086.00	\$1,084,086.00	\$1,084,086.00							
08	Uniform Construction Code Fees	-60.90%	(\$85,681.00)	\$140,681.00	\$55,000.00	\$55,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	0.00%	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00		\$0.00								
10	Public and Private Revenue	-41.10%	(\$61,660.62)	\$150,039.38	\$88,378.76	\$88,378.76							
08	Other Special Items	-56.45%	(\$422,829.82)	\$749,093.40	\$326,263.58	\$326,263.58							
15	Receipts from Delinquent Taxes	-30.00%	(\$197,166.41)	\$657,166.41	\$460,000.00	\$460,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	2.31%	\$276,079.33	\$11,925,811.10	\$12,201,890.43	\$12,201,890.43							
07	Minimum Library Tax	1.14%	\$3,884.74	\$339,991.01	\$343,875.75	\$343,875.75							
54	Open Space Levy Tax	0.00%	\$0.00		\$0.00								
07	Addition to Local District School Tax	0.00%	\$0.00		\$0.00								
08	Deficit General Budget	0.00%	\$0.00		\$0.00								
	<b>Total</b>	<b>-7.04%</b>	<b>(\$1,338,692.52)</b>	<b>\$19,004,862.04</b>	<b>\$17,666,169.52</b>	<b>\$16,378,494.52</b>	<b>\$0.00</b>	<b>\$1,287,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>