



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Carl	A.	Hokanson	12/31/2018	chokanson@rosellepark.net

**Chief Administrative Officer**

N/A				N/A
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**Chief Financial Officer**

Kenneth	P.	Blum, Jr.		<a href="mailto:kblum@rosellepark.net">kblum@rosellepark.net</a>
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**Municipal Clerk**

Doreen		Cali		dcali@rosellepark.net
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Richard	G.	Templeton III	12/31/2015	rtempleton@rosellepark.net
Joseph		Petrosky	12/31/2015	jpetrosky@rosellepark.net
Mohamed	Gino	Elmarassy	12/31/2016	gelmarassy@rosellepark.net
Ryan		Kelly	12/31/2016	rkelly@rosellepark.net
Eugene		Meola	12/31/2017	emeola@rosellepark.net
Charlene		Komar Storey	12/31/2017	cstorey@rosellepark.net

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2014 Calendar Year Property Tax Levies - ALL entities levying property taxes

	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>
Municipal Purpose Tax	4.153	\$11,785,811.20	32.17%	\$2,699.45
Municipal Library	0.120	\$339,991.01	0.93%	\$78.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	6.755	\$19,171,275.00	52.33%	\$4,390.75
Regional School District			0.00%	\$0.00
County Purposes	1.826	\$5,183,050.49	14.15%	\$1,186.90
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.053	\$152,660.98	0.42%	\$34.45
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2014 Budget)</b>	<b>12.907</b>	<b>\$36,632,788.68</b>	<b>100.00%</b>	<b>\$8,389.55</b>

Total Taxable Valuation as of	October 1, 2014	<u>\$283,829,128.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$65,000.00</u>

#### Prior Year to Current Year Comparison

##### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
4.153	4.305	3.66%

##### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$11,785,811.20	\$12,201,890.43	3.53%	\$416,079.23

##### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,699.45	\$2,798.25	3.66%	\$98.80

### Current Year 2015 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$12,201,890.43
Municipal Library	ACTUAL	\$343,875.75
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$20,171,275.00
Regional School District		
County Purposes	ESTIMATED	\$5,495,782.82
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$38,212,824.00</b>

Revenue Anticipated, Excluding Tax Levy	3,832,728.34
Budget Appropriations, before Reserve for Uncollected Taxes	15,480,492.52
Total Non-Municipal Tax Levy	\$25,667,057.82
Amount to be Raised by Taxes - Before RUT	\$37,314,822.00
Reserve for Uncollected Taxes (RUT)	\$898,001.35
<b>Total Amount to be Raised by Taxes</b>	<b>\$38,212,823.35</b>

% of Tax Collections used to Calculate RUT 97.65%

If % used exceeds the actual collection % then reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2014	36,008,661.17
Total Tax Levy, CY 2014	36,662,116.39
% of Taxes Collected, CY 2014	98.22%
Delinquent Taxes - December 31, 2014	<u>\$586,998.75</u>

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.45%	(\$50,000.00)	\$1,450,000.00	\$1,400,000.00	\$1,400,000.00							
08	Local Revenue	-31.95%	(\$801,318.74)	\$2,507,993.74	\$1,706,675.00	\$419,000.00		\$1,287,675.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,084,086.00	\$1,084,086.00	\$1,084,086.00							
08	Uniform Construction Code Fees	-60.90%	(\$85,681.00)	\$140,681.00	\$55,000.00	\$55,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-41.10%	(\$61,660.62)	\$150,039.38	\$88,378.76	\$88,378.76							
08	Other Special Items	-56.45%	(\$422,829.82)	\$749,093.40	\$326,263.58	\$326,263.58							
15	Receipts from Delinquent Taxes	-30.00%	(\$197,166.41)	\$657,166.41	\$460,000.00	\$460,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	2.31%	\$276,079.33	\$11,925,811.10	\$12,201,890.43	\$12,201,890.43							
07	Minimum Library Tax	1.14%	\$3,884.74	\$339,991.01	\$343,875.75	\$343,875.75							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-7.04%</b>	<b>(\$1,338,692.52)</b>	<b>\$19,004,862.04</b>	<b>\$17,666,169.52</b>	<b>\$16,378,494.52</b>	<b>\$0.00</b>	<b>\$1,287,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	8.00	11.00	0.79%	\$17,893.00	\$2,253,896.00	\$2,271,789.00	\$1,024,464.00			\$1,247,325.00					
21	0.00	2.00	-24.87%	(\$14,955.00)	\$60,135.00	\$45,180.00	\$45,180.00								
22	2.00	7.00	2.51%	\$4,116.00	\$164,113.00	\$168,229.00	\$168,229.00								
23	0.00	0.00	6.42%	\$155,000.00	\$2,415,000.00	\$2,570,000.00	\$2,570,000.00								
25	41.00	46.00	-2.08%	(\$94,591.95)	\$4,540,440.55	\$4,445,848.60	\$4,152,289.00	\$293,559.60							
26	12.00	2.00	0.76%	\$16,436.35	\$2,155,726.41	\$2,172,162.76	\$2,162,366.00	\$9,796.76							
27	0.00	3.00	-8.24%	(\$16,098.42)	\$195,475.42	\$179,377.00	\$156,150.00	\$23,227.00							
28	0.00	6.00	0.34%	\$470.00	\$138,565.00	\$139,035.00	\$139,035.00								
29	4.00	8.00	2.93%	\$11,100.00	\$378,900.00	\$390,000.00	\$390,000.00								
30	0.00	1.00	9.57%	\$3,520.00	\$36,770.00	\$40,290.00	\$40,290.00								
31	0.00	0.00	3.21%	\$22,000.00	\$686,000.00	\$708,000.00	\$708,000.00								
32	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
35	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	0.00	0.00	12.33%	\$142,035.00	\$1,151,730.00	\$1,293,765.00	\$1,293,765.00			\$0.00					
37	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
42	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
43	4.00	3.00	-5.78%	(\$14,804.00)	\$256,309.00	\$241,505.00	\$241,505.00								
44	0.00	0.00	0.00%	\$0.00	\$105,000.00	\$105,000.00	\$100,000.00			\$5,000.00					
45	0.00	0.00	0.04%	\$809.33	\$1,975,176.83	\$1,975,986.16	\$1,940,636.16			\$35,350.00					
46	0.00	0.00	-96.15%	(\$500,000.00)	\$520,000.00	\$20,000.00	\$20,000.00			\$0.00					
48	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	0.00	0.00	3.18%	\$27,685.00	\$870,317.00	\$898,002.00	\$898,002.00								
55	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
Total	71.00	89.00	-1.34%	(\$239,384.69)	\$17,905,554.21	\$17,666,169.52	\$16,051,911.16	\$326,583.36	\$0.00	\$1,287,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>				Safe and Secure Communities Program	\$60,000.00	Annual grant subject to funding approval.
<b>X</b>				Municipal Alliance on Drug and Alcohol Abuse Grant	\$18,582.00	Annual grant subject to funding approval.
<b>X</b>				Recycling Tonnage Grant	\$9,796.76	Annual grant subject to funding approval.

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2014 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2014 Value)</b>				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	22	\$291,700.00	0.10%	15A Public Schools	7	\$25,226,700.00	67.09%	
2 Residential	3,312	\$231,921,710.00	81.83%	15B Other Schools	0	\$0.00	0.00%	
3A/3B Farm	0		0.00%	15C Public Property	58	\$6,401,300.00	17.02%	
4A Commercial	180	\$25,075,300.00	8.85%	15D Church and Charities	7	\$4,752,100.00	12.64%	
4B Industrial	24	\$4,872,000.00	1.72%	15E Cemeteries & Graveyards	0	\$0.00	0.00%	
4C Apartments	35	\$21,077,700.00	7.44%	15F Other Exempt	20	\$1,221,100.00	3.25%	
5A/5B Railroad	28	\$0.00	0.00%					
6A/6B Business Personal Property	1	\$188,400.00	0.07%					
<b>Total</b>	<b>3,602</b>	<b>\$283,426,810.00</b>	<b>100.00%</b>	<b>Total</b>	<b>92</b>	<b>\$37,601,200.00</b>	<b>100.00%</b>	
Average Ratio (%), Assessed to True Value				27.50%	Percentage of Exempt vs. Non-Exempt Properties			2.49%
Equalized Valuation, Taxable Properties				\$1,030,642,945.45				
Total # of property tax appeals filed in 2014		County Tax Board	75.00					
		State Tax Court	3.00					
Number of 2014 County Tax Board decisions appealed to Tax Court				15.00				
Number of pending property tax appeals in State Tax Court				21.00				
Amount paid out by municipality for tax appeals in 2014				\$150,897.84				

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	66,711.87	\$58,958.79	\$0.00	\$3,242.73	\$0.00	\$4,510.35
Supervisory Staff (Department Heads & Managers)	5.00	3.00	727,813.68	\$539,982.08	\$12,318.26	\$40,514.82	\$101,102.66	\$33,895.86
Police Officers (Including Superior Officers)	33.00	0.00	4,048,722.89	\$2,888,362.04	\$357,715.30	\$288,836.20	\$466,741.23	\$47,068.12
Fire Fighters (Including Superior Officers)	0.00	19.00	43,781.76	\$38,693.55	\$0.00	\$2,128.15	\$0.00	\$2,960.06
All Other Union Employees not listed above	20.00	23.00	1,808,490.62	\$1,206,656.78	\$68,846.40	\$80,310.67	\$355,367.91	\$97,308.86
All Other Non-Union Employees not listed above	13.00	37.00	934,136.09	\$661,687.09	\$8,935.60	\$43,781.61	\$168,429.15	\$51,302.64
<b>Totals</b>	<b>71.00</b>	<b>89.00</b>	<b>7,629,656.91</b>	<b>\$5,394,340.33</b>	<b>\$447,815.56</b>	<b>\$458,814.18</b>	<b>\$1,091,640.95</b>	<b>\$237,045.89</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>			
Single Coverage	19.00	\$11,346.75	\$215,588.25
Parent & Child	5.00	\$19,475.33	\$97,376.65
Employee & Spouse (or Partner)	10.00	\$22,782.45	\$227,824.50
Family	23.00	\$30,868.96	\$709,986.08
Employee Cost Sharing Contribution (enter as negative - )			(\$294,500.01)
<b>Subtotal</b>	<b>57.00</b>	<b>\$84,473.49</b>	<b>\$956,275.47</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>			
Single Coverage	0		\$0.00
Parent & Child	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00
Family	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
<b>Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>			
Single Coverage	16	\$9,386.40	\$150,182.40
Parent & Child	1	\$20,625.96	\$20,625.96
Employee & Spouse (or Partner)	16	\$15,218.83	\$243,501.28
Family	7	\$35,398.17	\$247,787.19
Employee Cost Sharing Contribution (enter as negative - )			(\$23,844.71)
<b>Subtotal</b>	<b>40.00</b>	<b>\$80,629.36</b>	<b>\$638,252.12</b>
<b>GRAND TOTAL</b>	<b>97.00</b>	<b>\$165,102.85</b>	<b>\$1,594,527.59</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

<b>Is medical coverage provided by the SHBP (Yes or No)?</b>	<b>YES</b>
<b>Is prescription drug coverage provided by the SHBP (Yes or No)?</b>	<b>YES</b>

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Dollar Value of Compensated Absences</b>	<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreement</b>
Administration	753.72	\$71,000.00		X	X
Clerical	144.01	\$10,965.99	X		
Municipal Court	88.25	\$10,248.29		X	
Dispatchers	48.07	\$7,233.80	X		
Library	236.50	\$23,532.87		X	
Police	4005.84	\$510,379.57	X		X
Public Works	205.25	\$29,219.91	X		X
<b>Totals</b>	5481.64	\$662,580.43			
<b>Total Funds Reserved as of end of 2014</b>		\$90,000.00			
<b>Total Funds Appropriated in 2015</b>		\$30,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2016	2017	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,885,000.00	\$5,885,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Sewer	\$35,000.00	\$35,000.00	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized	\$1,300,000.00		\$1,300,000.00			
Notes Outstanding			\$0.00			
Bonds Outstanding	\$15,527,000.00	\$301,597.91	\$15,225,402.09			
Loans and Other Debt	\$167,331.65		\$167,331.65			
<b>Total (Current Year)</b>	<b>\$22,914,331.65</b>	<b>\$6,221,597.91</b>	<b>\$16,692,733.74</b>			
Population (2010 census)	<u>12,816</u>					
Per Capita Gross Debt	<u>\$1,787.95</u>					
Per Capita Net Debt	<u>\$1,302.49</u>					
3 Yr. Average Property Valuation		<u>\$1,037,992,186.00</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.61%</u>				
Utility Fund - Principal			\$35,000.00			
Utility Fund - Interest			\$350.00			
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal			\$1,440,000.00	\$1,315,000.00	\$1,335,000.00	\$11,437,000.00
Bonds - Interest			\$508,976.50	\$471,239.00	\$432,589.00	\$2,501,483.25
Loans & Other Debt - Principal			\$8,354.59	\$8,522.52	\$8,693.82	\$141,760.72
Loans & Other Debt - Interest			\$3,305.07	\$3,137.14	\$2,965.84	\$21,474.50
<b>Total</b>			<b>\$1,995,986.16</b>	<b>\$1,797,898.66</b>	<b>\$1,779,248.66</b>	<b>\$14,101,718.47</b>
Total Principal			\$1,483,354.59	\$1,323,522.52	\$1,343,693.82	\$11,578,760.72
Total Interest			\$512,631.57	\$474,376.14	\$435,554.84	\$2,522,957.75
% of Total Current Year Budget			<u>11.30%</u>			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa3					
Year of Last Rating	2013					
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Township of Westfield	Board of Health		1/1/2015	12/31/2015	\$139,317.00
<b>Receiving</b>	Township of Woodbridge	Animal Control Services		5/1/2015	4/30/2016	\$19,700.00
<b>Receiving</b>	Union County	Dispatch Services - Fire & EMS		7/1/2012	6/30/2017	\$52,040.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
